



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-March (2015)**
Selected Project Id : **00073647**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00086385**

Project Id : 00073647	Jeunes, Paix et Developpement	Period :	Jan-March (2015)
Output # : 00086385	Jeunes, Paix et Developpement	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	Niger
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: **36203 (Niger - Crisis Prev & Rcvry)**

Fund : **30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	2,386.93	0.00	2,386.93
71410 - MAIP Premium SC	0.00	7.46	0.00	7.46
71415 - Contribution to Security SC	0.00	83.90	0.00	83.90
71605 - Travel Tickets-International	0.00	818.73	0.00	818.73
71615 - Daily Subsistence Allow-Intl	0.00	2,849.50	0.00	2,849.50
71620 - Daily Subsistence Allow-Local	0.00	910.78	0.00	910.78
71625 - Daily Subsist Allow-Mtg Partic	0.00	423.92	0.00	423.92
71635 - Travel - Other	0.00	336.26	0.00	336.26
72210 - Machinery and Equipment	0.00	2,843.82	0.00	2,843.82
72405 - Acquisition of Communic Equip	0.00	692.37	0.00	692.37
72410 - Acquisition of Audio Visual Eq	0.00	- 1,184.85	0.00	- 1,184.85
72515 - Print Media	0.00	1,009.43	0.00	1,009.43
72520 - Electronic Media	0.00	103.67	0.00	103.67
72815 - Inform Technology Supplies	0.00	678.64	0.00	678.64
73105 - Rent	0.00	999.80	0.00	999.80
73125 - Common Services-Premises	0.00	193.90	0.00	193.90
73410 - Maint, Oper of Transport Equip	0.00	358.56	0.00	358.56
74210 - Printing and Publications	0.00	351.32	0.00	351.32
74505 - Insurance	0.00	454.94	0.00	454.94
75705 - Learning costs	0.00	3,925.05	0.00	3,925.05
76135 - Realized Gain	0.00	- 138.11	0.00	- 138.11
77660 - Dep Exp Owned -Vehicle	0.00	1,663.31	0.00	1,663.31
Total for Fund 30000	0.00	19,769.33	0.00	19,769.33
Total for Dept : 36203	0.00	19,769.33	0.00	19,769.33
Total for Output : 00086385	0.00	19,769.33	0.00	19,769.33

Project Total :	0.00	19,769.33	0.00	19,769.33
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Signed By :  Date : 29/07/2015

Signed By : _____ Date : _____





Combined Delivery Report By Project

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-March (2015)**
Selected Project Id : **00073647**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00086385**

Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	19,769.33	0.00	19,769.33

SW AP



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-March (2015)**
Selected Project Id : **00073647**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00086385**

Project/Award: **00073647 Jeunes, Paix et Developpement**

Period : **As at Mar 31, 2015**

Output #	00086385	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			102,018.79
Undepreciated Fixed Assets			93,366.87
Inventory			0.00
Prepayments			2,293.11
Commitments			97,809.31

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